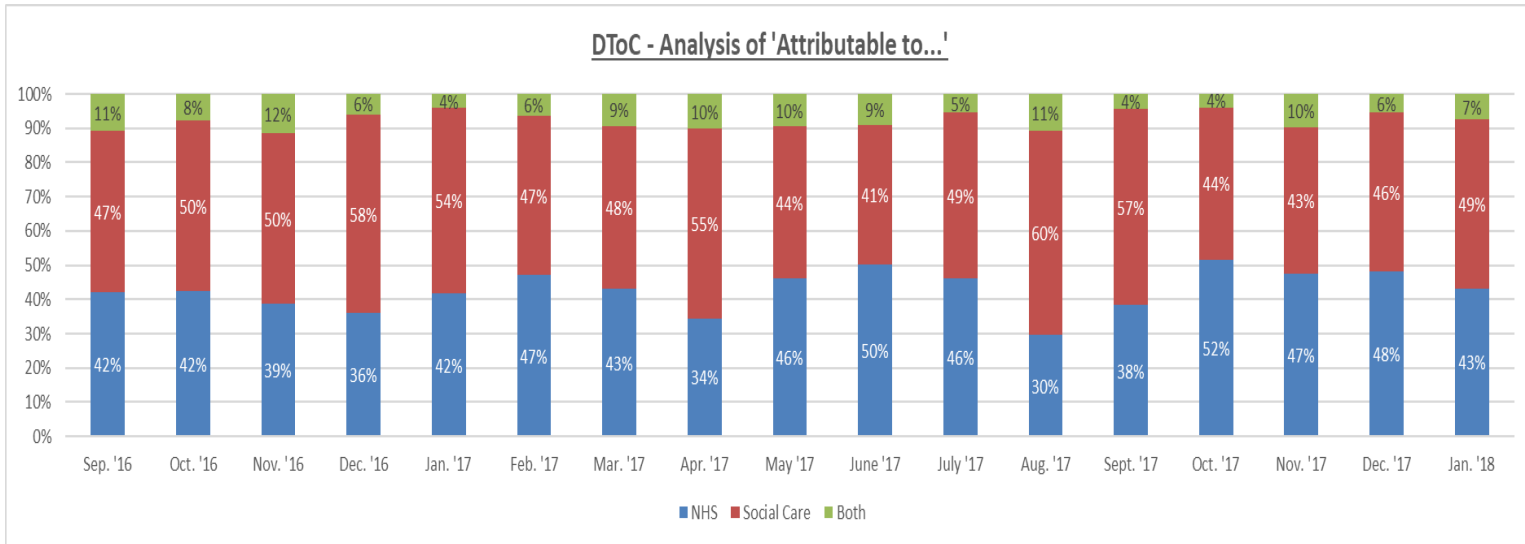


**Scrutiny Report – Adult Social Care Performance: Appendix B**

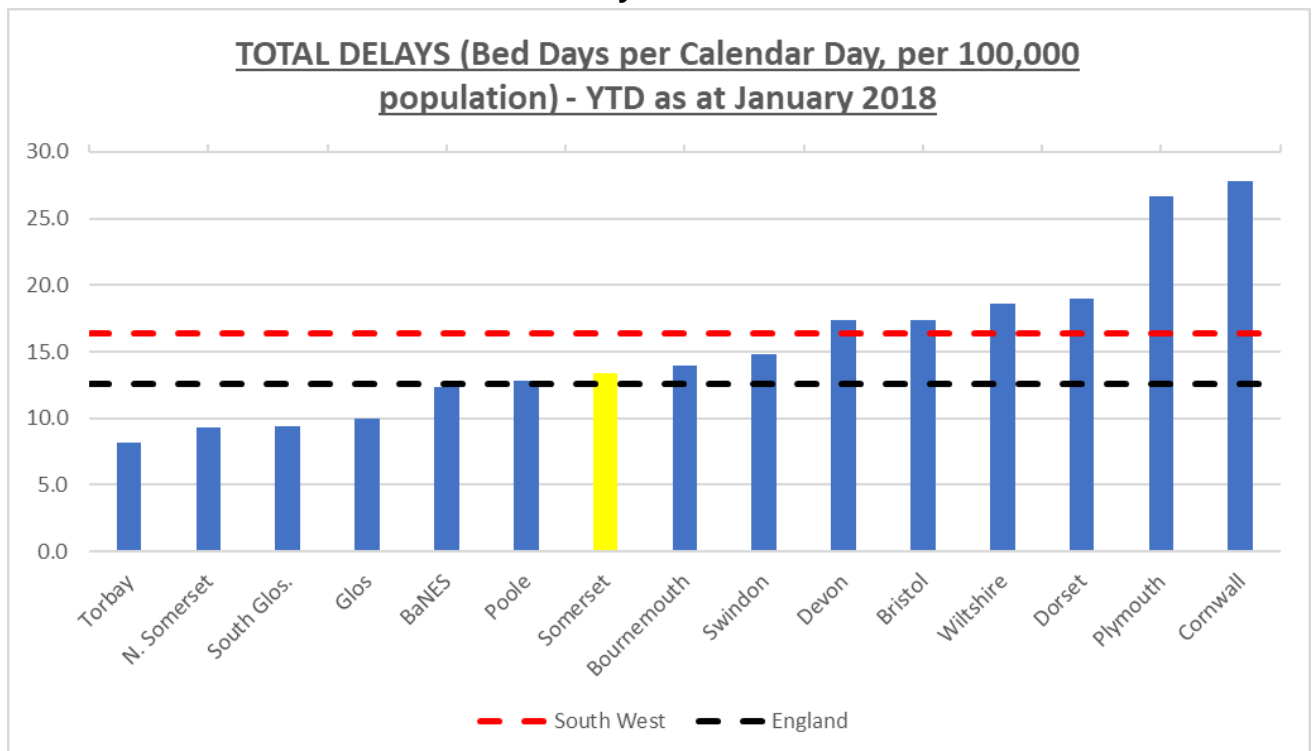
The charts below show how Somerset’s performance on DToC has changed over the past 12 months and also provides some comparison both nationally and regionally.

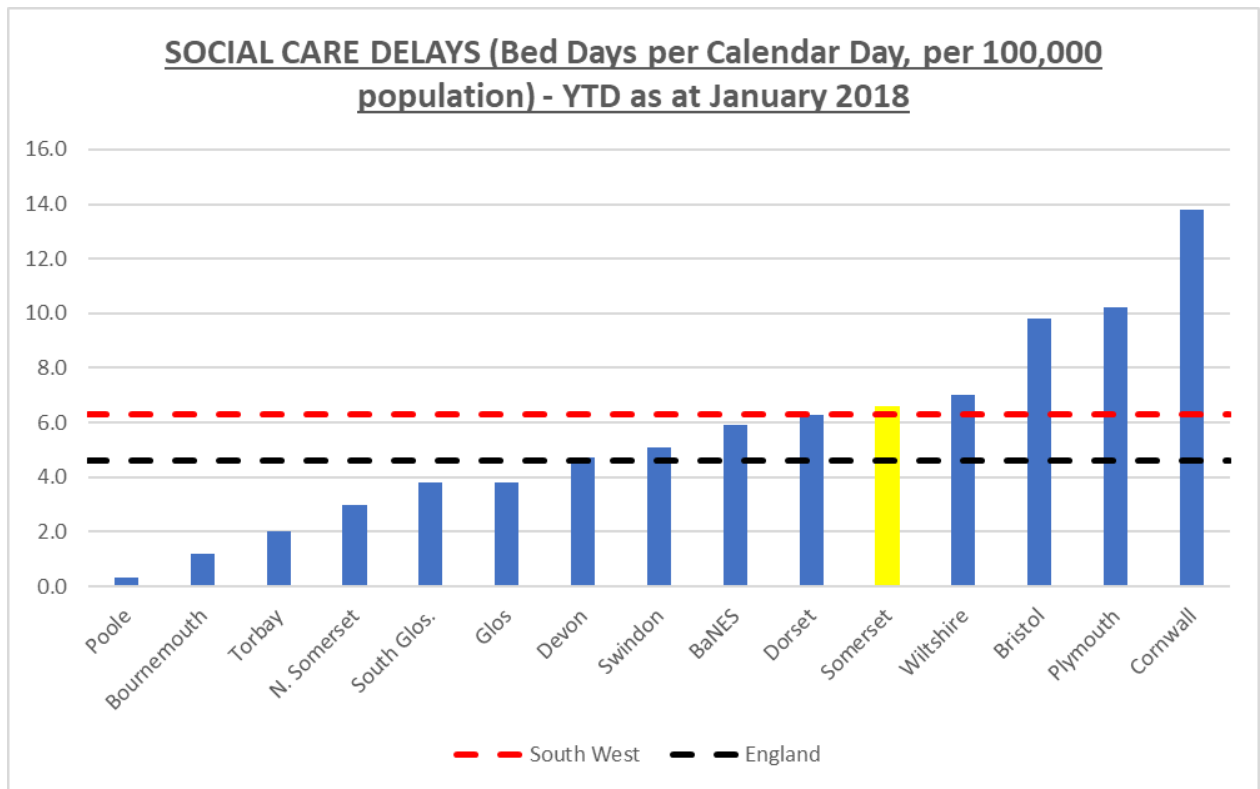
**A. Analysis of ‘Attributable to...’ – all delays are attributable to either; NHS, Social Care or Both. This chart shows how this breakdown has changed since September 2016:**



**Commentary:** Analysis by the Department of Health shows that nationally an average of 32.5% of delays were attributable to Adult Social Care. Somerset’s January performance makes us an outlier.

**B. South West Region comparison of Delayed Bed Days (average number of delayed days per calendar day) per 100,000 population for the year to date as at January 2018:**





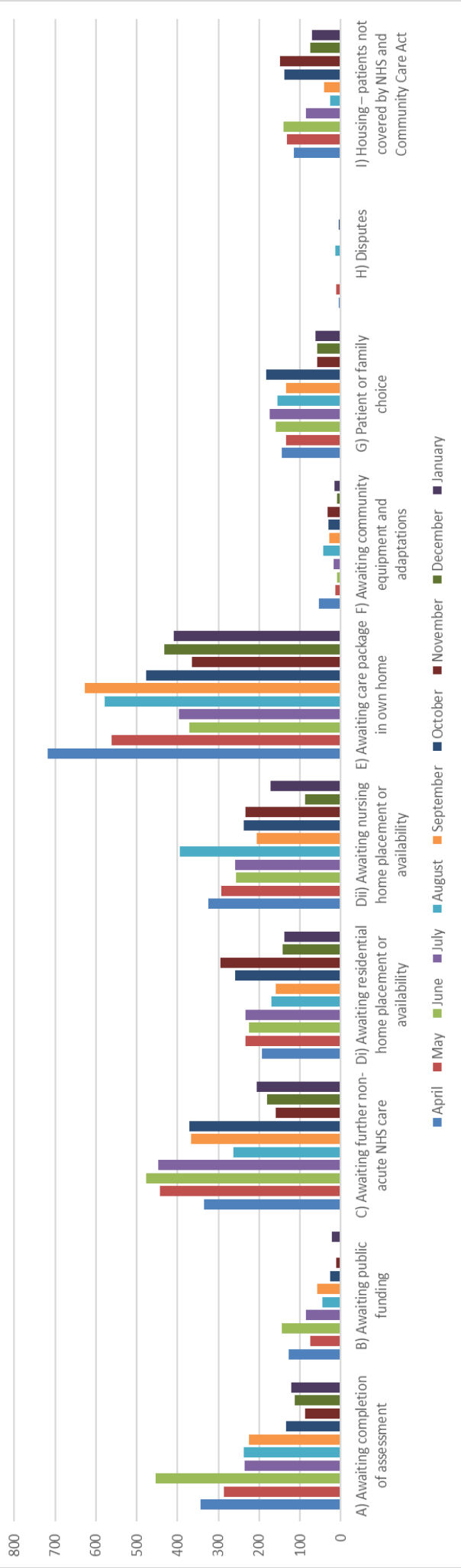
**Commentary:** For all delays (NHS, Social Care and Both) Somerset's January performance puts us 7<sup>th</sup> out of 15 South West LAs and 101<sup>st</sup> Nationally. For Social Care attributable delays Somerset are ranked 11<sup>th</sup> in the South West and 128<sup>th</sup> Nationally.

### C. Analysis of Delay Reasons – April 2017 to January 2018:

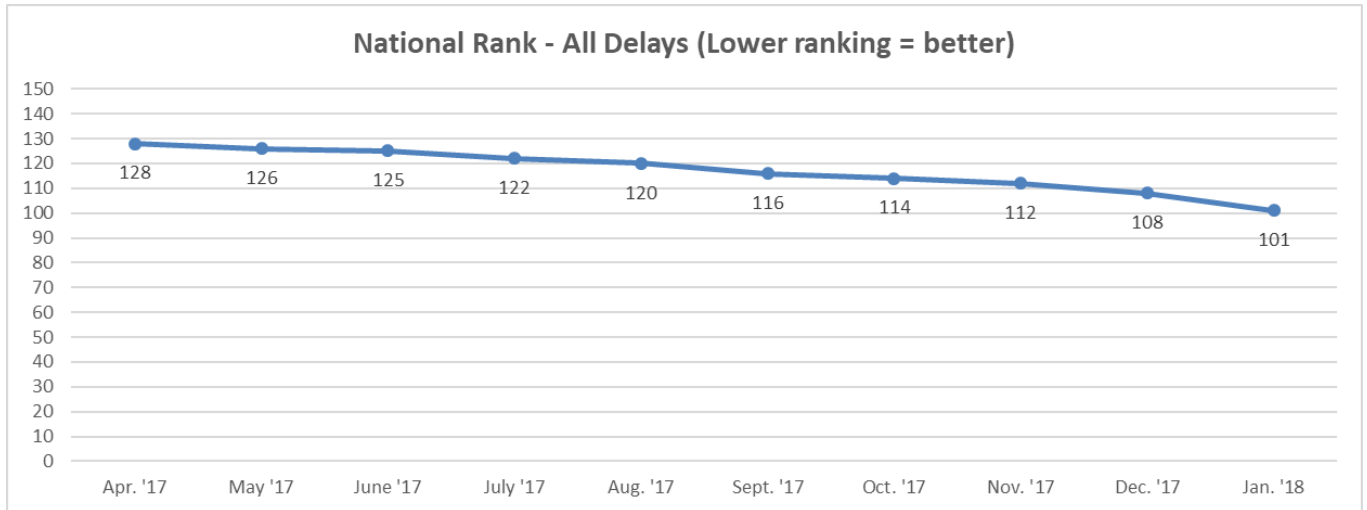
Chart on following page

**Commentary:** Across these 10 months an average of 28% of delays were due to 'Awaiting Care Package in Own Home'. The statistical release from the Department of Health in January states that nationally this is the number one reason for Social Care delays.

## Analysis of Delay Reasons - all delays



### D. Analysis of National Ranking – April 2017 to January 2018:



**Commentary:** The above chart shows Somerset's national ranking out of 150 Local Authorities. Based on 'All Delays' (attributable to Health, Adult Social Care and Both) since April 2017 our ranking has improved from 128<sup>th</sup> to 101<sup>st</sup>.